# Strategic Planning Results

**Sorted By:** Planning Priority

**Planning Year:** 2014-2015

| Planning Priority: | Annual Priority #2 - Remove financial obstacles fo |
| --- | --- |

| Unit Code: | Planning Unit: | | Unit Manager |
| --- | --- | --- | --- |
| 20000 | President's Office | | Allbright, A. Rodney |

| Obj ID | Objective | Objective Purpose | Objective Status |
| --- | --- | --- | --- |
| 1582 | Increase services for high-risk populations | Operational | Ongoing |

**Objective Description**

Increase current student and graduate base: Increase services for high-risk populations such as veterans and minority males.

Responsible unit: Objectives pertaining to serving these high-risk populations can be found in the unit plans for Student Services, managed by Vice President for Student Services, Vicki Stanfield, and Marketing, managed by Gina Castro.

**Assessment Measures**

| Date | Description |
| --- | --- |
| 01/23/2015 | Student success indicators |

**Intended Results**

| Date | Description |
| --- | --- |
| 01/23/2015 | Improved success rates for high-risk populations |

**Actual Results**

| Date | Description |
| --- | --- |
| 09/18/2015 | In order to continue a focus on improving the COM experience for minority males, we have joined the Minority Male Community College Consortium (M2C3), an initiative to seek insight into the minority male experience.<br><br>We continue to offer COM experiences to a variety of student populations. |

**Use of Results**

| Date | Description |
| --- | --- |
| 09/18/2015 | We will continue to seek means of inviting minority populations to have a meaningful college experience at COM. |

| Unit Code: | Planning Unit: | | Unit Manager |
|---|---|---|---|
| 20100 | College Annual Plan | | Sewell, Steve |

| Obj ID | Objective | Objective Purpose | Objective Status |
|---|---|---|---|
| 1427 | Remove Financial Obstacles for Student Supports Strategic Goal #2 | Developmental | No Status |

**Objective Description**

Remove financial obstacles for student. (Supports Strategic Goal #2)

**Assessment Measures**

| Date | Description |
|---|---|
| 09/29/2014 | Actual implementation of recommendations coming out of SSC #2. |

**Intended Results**

| Date | Description |
|---|---|
| 09/29/2014 | Implementation of recommendations coming out of SSC Committee #2. |

**Actual Results**

| Date | Description |
|---|---|
| 09/03/2015 | Two recommendations developed by Student Success Council Committee #2 were approved by the Student Success Council and by the President's Cabinet.<br><br>Recommendation #1: Develop a comprehensive plan for a centralized tutoring center at College of the Mainland. The goal of this recommendation is to develop a comprehensive list of tutoring resources on campus and make this list accessible to students. The list was compiled and posted on the college website.<br><br>Recommendation #2: Identify a minimum of two additional funding resources for child care for students. Unfortunately no additional funding resources were identified in the 2014-2015 academic year. |

**Use of Results**

| Date | Description |
|---|---|
| 09/03/2015 | Recommendation #1: When the website was update the webpage with the list of tutoring resources is no longer visible. The short term use of results is to update the list of tutoring resources again and repost it on the website.<br><br>Recommendation #2: As no funding sources were identified in the 2014-2015 academic year, this goal will be rolled over into the 2015-2016 academic year and the search for additional funding sources for child care for students will continue. |

| Unit Code: | Planning Unit: | | Unit Manager |
|---|---|---|---|
| 40000 | Student Services | | Stanfield, Vicki |

| Obj ID | Objective | Objective Purpose | Objective Status |
|---|---|---|---|
| 1568 | Create Veterans Center | Developmental | Complete |

**Objective Description**

Create Veterans Center to increase number of Veteran students' educational benefits applications and general academic advising.

**Assessment Measures**

| Date | Description |
|---|---|
| 01/20/2015 | Number of processed applications for veterans' benefits.<br><br>Number of actual visits to the Veterans Center. |

**Intended Results**

| Date | Description |
|---|---|
| 01/20/2015 | Increase the number of processed applications for veterans' benefits by 10% over previous number in previous academic year.<br><br>Establish a baseline for number of visits to the Veterans Center to seek services. |

**Actual Results**

| Date | Description |
|---|---|
| 09/04/2015 | 1. The Veteran Center was created.  Still need to request data from IR of the number of applications. Still waiting on student satisfaction survey data.  Still need to input the number of visits' data. |

**Use of Results**

| Date | Description |
|---|---|
| 09/04/2015 | Will develop use of results plan once all data is acquired and input. |

| Unit Code: | Planning Unit: | | Unit Manager |
|---|---|---|---|
| 70000 | Student Success Council | | Templer, James |

| Obj ID | Objective | Objective Purpose | Objective Status |
|---|---|---|---|
| 1431 | Administer SSC | Operational | In Progress |

## Objective Description

Lead monthly meetings of the Student Success Council (SSC), with prepared agenda and a recorder to document the meetings.

## Assessment Measures

| Date | Description |
|---|---|
| 09/24/2014 | Posting of agenda and minutes for each of the nine meetings held |

## Intended Results

| Date | Description |
|---|---|
| 09/24/2014 | A minimum of nine Student Success Council meetings will be held during this academic year, with an agenda and minutes for each. |

## Actual Results

| Date | Description |
|---|---|
| 09/04/2015 | During academic year 2014-2015, ten SSC meetings, with an agenda and minutes kept for each, were held on the following dates:<br><br>9/23/14<br>10/28/14<br>11/5/14<br>11/25/14<br>1/27/15<br>2/24/15<br>3/24/15<br>4/28/15<br>5/26/15<br>6/23/15 |

## Use of Results

| Date | Description |
|---|---|
| 09/04/2015 | Continue to schedule and facilitate meetings of the SSC. |

| Obj ID | Objective | Objective Purpose | Objective Status |
|--------|-----------|-------------------|------------------|
| 1432 | Tracking Recommendations | Operational | In Progress |

**Objective Description**

Track recommendations presented to the Student Success Council (SSC) from presentation to SSC through presentation to the President's Cabinet and assignment to unit/personnel responsible, as appropriate.

**Assessment Measures**

| Date | Description |
|------|-------------|
| 09/24/2014 | SSC tracking form |

**Intended Results**

| Date | Description |
|------|-------------|
| 09/24/2014 | A completed tracking form will be posted on the I-Drive to document that each recommendation was considered and reviewed at all steps in the recommendation consideration process. |

**Actual Results**

| Date | Description |
|------|-------------|
| 09/04/2015 | We experienced some challenges in documenting the progress of SSC committee recommendations all the way through from development to assignment to an appropriate unit for implementation.  As a result of this difficulty, the VPI and VPSS developed a form to assist in tracking recommendations from the time that they are considered in Cabinet to the time that they are assigned to a unit for implementation. |

**Use of Results**

| Date | Description |
|------|-------------|
| 09/04/2015 | Due to the difficulties experienced in tracking recommendations, the VPI and the VPSS developed a form to assist in tracking recommendations once they have gone to Cabinet for approval and assignment.  Not only will we use this form to improve the tracking process, but we will also ensure that the progress of recommendations through the process of review will be regularly documented in the tracking form on the I-drive by making the tracking form a part of the SSC meeting agenda. |

| Obj ID | Objective | Objective Purpose | Objective Status |
|--------|-----------|-------------------|------------------|
| 1436 | Communication about SSC | Operational | In Progress |

**Objective Description**

Ensure that activities of the SSC are communicated to a broad audience, to include the Board of Trustees and campus constituencies.

**Assessment Measures**

| Date | Description |
|------|-------------|
| 09/24/2014 | Minutes from meetings of the Board of Trustees, Student Services Leadership Council, and Instructional Leadership Council. |

**Intended Results**

| Date | Description |
|------|-------------|
| 09/24/2014 | Evidence of communication to a broad audience will be found in minutes from meetings of the Board of Trustees, Student Services Leadership Council, and Instructional Leadership Council. |

**Actual Results**

| Date | Description |
|------|-------------|
| 09/04/2015 | The BOT was kept regularly informed about SSC activity through presentations made by the VPI and the VPSS. Key activities of the SSC were also reported in the ILC and SSLC. |

**Use of Results**

| Date | Description |
|------|-------------|
| 09/04/2015 | Continue to increase communication about SSC activity in these same venues and to other audiences as well. |

**Unit Code:** 72000

**Planning Unit:** SSC Subcommittee 2: Keeping the Pathway Clear

**Unit Manager** Kimbark, Kris

| **Obj ID** | **Objective** | **Objective Purpose** | **Objective Status** |
|---|---|---|---|
| 1440 | Child Care | Developmental | Not Started |

**Objective Description**

Additional child care resources for students will be explored.

**Assessment Measures**

| Date | Description |
|---|---|
| 09/24/2014 | A minimum of two additional resources for child care for students will be explored.  A written plan of optional funding sources and the necessary steps needed to secure additional funds will be presented in the plan. |

**Intended Results**

| Date | Description |
|---|---|
| 09/24/2014 | Additional funding sources for providing child care to our students will remove those financial barriers that increase their probability of dropping out of school. |

**Actual Results**

| Date | Description |
|---|---|
| 08/31/2015 | No additional funding sources were found this year. |

**Use of Results**

| Date | Description |
|---|---|
| 08/31/2015 | This goal will continue for 2015-2016. |