

Strategic Planning Results

Sorted By: Planning Priority

Planning Year: 2015-2016

Planning Priority: AP #5 - Develop a campus facility master plan

Unit Code: 20000	Planning Unit: President's Office	Unit Manager Allbright, A. Rodney	
Obj ID 1801	Objective Improve campus physical environment	Objective Purpose Operational	Objective Status Ongoing

Objective Description

Improve College of the Mainland's Image and Presence: Continue to make positive changes to the campus' physical environment and promote a collegial culture.

Responsible unit: Objectives pertaining to this process can be found in the unit plans for Facility Services, managed by Charles King, and Student Success Council Committee #5, co-chaired by Jim Hackett and Angela Dampeer.

Assessment Measures

Date	Description
01/23/2015	Number of completed projects directed toward improvement of the campus physical environment.

Intended Results

Date	Description
01/23/2015	Improved campus physical environment which results in an improved community image.

Unit Code: 30100
Planning Unit: Library

Unit Manager
Park, Kathryn

Obj ID	Objective	Objective Purpose	Objective Status
1634	Appropriate Facilities & Learning Resources	Operational	Ongoing

Objective Description

Provide facilities and learning/information resources that are appropriate to support the College of the Mainland teaching, research, and service mission. (SACS 3.8.1)

Assessment Measures

Date	Description
09/28/2012	Budget analysis.
09/28/2012	Student survey.

Intended Results

Date	Description
09/28/2012	Acquisition of resources by subject will be in line with circulation of resources by subjects.
09/28/2012	90% of students will indicate that they found the information needed for their research using COM Library resources.

Actual Results

Date	Description
09/04/2015	Survey responses indicate that 90% of students surveyed found the information needed for their research using COM Library resources. Most library book expenditures align with circulation within 1-2%.

Use of Results

Date	Description
09/04/2015	The library will continue to align resources and services with the core curriculum. The library will continue to analyze the circulation of materials in relation to purchasing. The library will continue to survey students on library services and resources.

Unit Code: 30201
Planning Unit: Educational Technology Services

Unit Manager: Cutaia, Janis

Obj ID	Objective	Objective Purpose	Objective Status
1817	Improve audio quality in large teaching room T-1101.	Operational	Complete

Objective Description

Upgrade audio in TVB 1101 large lecture hall to provide improved voice amplification for instruction.

Assessment Measures

Date	Description
09/23/2015	Research and create a materials list by September 18, 2015. Order needed equipment by October 1, 2015 Install new equipment by November 30, 2015. Offer training on the use of the new equipment in December 2015 and January 2016.

Intended Results

Date	Description
09/23/2015	Older, ineffective technology will be replaced with a new sound system enhancing the quality of instruction in this large teaching space.

Actual Results

Date	Description
04/14/2016	TVB-1101 was upgraded with KRK speakers, a goose neck microphone, and a Focusrite audio interface. The installation was completed the week of December 14th in 2015.

Use of Results

Date	Description
04/14/2016	Nursing faculty were offered training on the new audio equipment in January 2016. This equipment will make it easier for faculty to be heard in such a large room.

Obj ID	Objective	Objective Purpose	Objective Status
1818	Provide technology that supports the use of the spoken word in online learning while reducing overall cost.	Operational	Complete

Objective Description

Find acceptable replacement for Collaborate Voice which will support the use of the spoken word in an online, asynchronous learning environment.

Assessment Measures

Date	Description
09/23/2015	Demonstrate the practical application of VoiceThread during the fall semester to faculty who are currently using Collaborate Voice. Encourage faculty to pilot a change to VoiceThread in either spring or summer 2016 classes. Discontinue Collaborate Voice license in August 2016.

Intended Results

Date	Description
09/23/2015	Eliminate the need for the Collaborate Voice license.

Actual Results

Date	Description
05/06/2016	Blackboard was notified that COM's current Collaborate Voice license will end on 8/31/2016. These funds will be reallocated to pay for our SoftChalk license.

Use of Results

Date	Description
06/06/2016	Money will be reallocated to fund the SoftChalk license.

Obj ID	Objective	Objective Purpose	Objective Status
1821	Foster collaboration and communication on the use of technology to enhance instruction.	Developmental	Complete

Objective Description

The department will provide multiple opportunities to share information about technology and resources that can be used by faculty and staff to enhance the quality of instruction at College of the Mainland.

Assessment Measures

Date	Description
09/23/2015	Provide six Faculty Open Labs throughout the fall and spring semesters to encourage increased use of technology in instruction. Provide multiple training opportunities during the long semesters (fall and spring) on available classroom technology and resources.

Intended Results

Date	Description
09/23/2015	Open Labs will provide faculty with informal, no pressure, easy access to information about technology that can be used to enhance their instruction. Workshop will provide a more structured environment with hands-on opportunities to learn and apply new concepts.

Actual Results

Date	Description
05/06/2016	62 faculty/staff attended 14 training sessions though out the year. Two open labs were held during the fall semester and discontinued due to insufficient faculty interest.

Use of Results

Date	Description
05/06/2016	Those who attended training have a better understanding of how to create more engaging learning environments.

Unit Code: 74000	Planning Unit: SSC Subcommittee 4: Enhancing Student Skills for Navigating and Reaching the End of the Pathway	Unit Manager Sewell, Steve
Obj ID 2033	Objective Establish an office of Credit for Prior Learning (CPL)	Objective Purpose Developmental
		Objective Status Ongoing

Objective Description

Establish office of Credit for Prior Learning (CPL).

Assessment Measures

Date	Description
09/23/2016	Number of students utilizing credit for prior learning opportunities to obtain college credit in a given academic year. Number of college credit hours obtained through prior learning opportunities in a given academic year.

Intended Results

Date	Description
09/23/2016	Establishment of an office of CPL, staffed by one full-time employee. Provide opportunities for students to receive credit for prior learning, thus accelerating their completion of their educational pathway. Increase the number of completers.

Actual Results

Date	Description
09/23/2016	Due to a hiring freeze, establishment of the Office of Credit for Prior Learning has been suspended until further notice.

Use of Results

Date	Description
09/23/2016	Establishment of the Office of Prior Learning has been suspended until further notice.

Unit Code:	Planning Unit:	Unit Manager
75000	SSC Subcommittee 5: Enhancing the Quality of the Path and the Guides	Bush, Lonica

Obj ID	Objective	Objective Purpose	Objective Status
1879	Provide accurate building and classroom designations on student schedules, both printed and web-based.	Operational	In Progress

Objective Description

Student's schedules (printed or web-based) will match the physical building and room designations making it easier for students to find their classes.

Assessment Measures

Date	Description
04/14/2016	Building and room designations that print on student's schedules will reflect the physical building and room numbers.

Intended Results

Date	Description
04/14/2016	Student's schedules (printed or web-based) will match the physical building and room designations making it easier for students to find their classes.

Actual Results

Date	Description
09/30/2016	Building designations and classroom numbers have been changed to match student schedules.

Use of Results

Date	Description
09/30/2016	Recommendation has been implemented and completed.

Obj ID	Objective	Objective Purpose	Objective Status
1880	Implement a solution to provide a clear pathway by installing way-finding signage on the main campus.	Operational	In Progress

Objective Description

Students and community members attend classes and events in all buildings of our campus. Way-finding can be difficult on campus because of a lack of signage. Students and visitors will be able to find campus locations more quickly and easily by having access to directional maps around campus.

Assessment Measures

Date	Description
04/14/2016	Signage will be placed in strategic locations on the main campus to help students and visitors successfully navigate the main campus.

Intended Results

Date	Description
04/14/2016	Students and visitors will be able to find campus locations more quickly and easily by having access to directional maps around campus.

Actual Results

Date	Description
09/30/2016	BOT approved funds for this from Fund Balance on August 22, 2016. Placed in Facilities unit plan.

Use of Results

Date	Description
09/30/2016	Work is to be completed by end of AY2017.

Obj ID	Objective	Objective Purpose	Objective Status
1881	Implement way-finding solution to provide clear pathways when using elevators on the main campus.	Operational	Complete

Objective Description

People trying to find rooms on the top floor of the Learning Resource Center (LRC) are given room numbers in the 200 range, but when they use the elevator and select the second floor, they are left on the mezzanine. The elevators will be modified to indicate the correct floor information both in the electronic display and physical signage.

Assessment Measures

Date	Description
04/14/2016	The floors will be referenced as floor 1, mezzanine and floor 2. The digital display within the elevator and the physical floor indicators on the exterior jams of the elevator doors will reflect this new numbering system.

Intended Results

Date	Description
04/14/2016	Individuals using the public elevators in the LRC building, who are looking for rooms with numbers in the 200 range, will be taken to the correct floor.

Actual Results

Date	Description
04/14/2016	Both public elevators in the LRC building have been modified to reflect the correct floor numbers of 1, mezzanine and 2.

Use of Results

Date	Description
09/30/2016	Projected has been completed.