

Strategic Planning Results

Sorted By: Planning Priority

Planning Year: 2013-2014

Planning Priority: COM 2013-14 Annual Priority 4

Unit Code: 20100	Planning Unit: College Annual Plan	Unit Manager Sewell, Steve	
Obj ID 1112	Objective Annual Priority 4	Objective Purpose Developmental	Objective Status Ongoing

Objective Description

Threat: Aging Infrastructure and Lack of Positive Community Image [supports strategic goals #3 and #4]

Assessment Measures

Date	Description
09/24/2014	Accomplishments of Facility Services unit, President's unit, SSC Committee Six.

Intended Results

Date	Description
09/24/2014	Make improvements to the college's infrastructure and continue efforts to improve the college's image in the community.

Actual Results

Date	Description
09/24/2014	Carpet was replaced in many areas on campus. A new Testing Center was established. New furniture was purchased and placed throughout the campus. President has increased involvement in local civic organizations. Implemented a Student Success Council of which Committee Six is dedicated to community outreach.

Use of Results

Date	Description
09/29/2014	Track accomplishments of the Facilities Services unit in 2014-2015 academic year. Replacement of switch gear and repair of the pool are major projects slated for the 2014-2015 academic year. Student Success Council Committee Six will continue to work to establish connections with the community.

Unit Code: 36210
Planning Unit: Process Technology

Unit Manager
Wethington, Stephen

Obj ID	Objective	Objective Purpose	Objective Status
1073	Class Schedule	Operational	Ongoing

Objective Description

Assessment Measures

Date	Description
09/04/2012	percentage of classes making based on classes offered and classes making.

Intended Results

Date	Description
08/24/2012	90% of classes offered each esmester under a specific rubric will make. (Report to be provided by IRE).

Actual Results

Date	Description
09/12/2014	Percent of classes made Fall PTEC 96%, Spring PTEC 100% Summer PTEC 94% Fall TECM 100% Spring 100% Summer 100% Fall CTEC 88% Spring 75% Summer 100%

Use of Results

Date	Description
09/12/2014	The CTEC courses which did not make were industry internships. These classes are variable semester to semester. They are put into the schedule to accommodate the industry in case they decide to have an internship.

Obj ID	Objective	Objective Purpose	Objective Status
1077	Section Capacity	Operational	Ongoing

Objective Description

An adequate number of sections will be offered for each course such that student demand is met without violating pedagogical standards.

Assessment Measures

Date	Description
08/26/2012	The percentage of classes whose actual enrollment exceeds the enrollment capacity. Data will be summarized by rubric and semester (Report to be provided by IRE).

Intended Results

Date	Description
08/26/2012	No more than 1% of classes under a specific rubric will exceed pedagogical capacity each semester.

Actual Results

Date	Description
09/12/2014	% sections that exceed capacity Fall TECM 0% Spring TECM 0% Summer TECM 0% Fall PTEC 4% Spring PTEC 4% Summer PTAC 6% Fall CTEC 86% Spring CTEC 67% Summer CTEC 100%

Use of Results

Date	Description
09/12/2014	All CTEC courses require instructor approval to enter. Therefore class capacity is set to 0. These courses are either internships or the Unit Operations course which requires passing a pre exam to enter the course. Only 1 PTEC course per semester was over capacity. This was caused by students being accidentally dropped for non payment. Once the error was discovered, they were placed back in the class since this was a college administrative error. Continue to monitor and track this objective

Obj ID	Objective	Objective Purpose	Objective Status
1078	SLO Improvement strategies	Operational	Ongoing

Objective Description

Improvement strategies will be identified for all SLO's where student failed to meet the ?criteria for success?

Assessment Measures

Date	Description
08/27/2012	Percentage of SLO's whose students have failed to meet the "criteria for success" will have identified improvement strategies ion the "use of results" section of the course or program assessment chart.

Intended Results

Date	Description
08/27/2012	100% of SLO's where students have failed to meet the "criteria for success" will have identified improvement strategies reported under the "use of results" section of the course or program assessment chart.

Actual Results

Date	Description
09/12/2014	Due to data base problems, this data was not collected

Use of Results

Date	Description
09/12/2014	N/A

Unit Code: 75000	Planning Unit: SSC Subcommittee 5: Enhancing the Quality of the Path and the Guides	Unit Manager Bush, Lonica	
Obj ID 1198	Objective Off-Site Facilities	Objective Purpose Operational	Objective Status In Progress

Objective Description

North County Facility to House most/all Off-Site programs - Locate a large building space in the North County that could be renovated to house programs currently utilizing off-site facilities.

Assessment Measures

Date	Description
09/01/2014	Programs previously housed at the North County campuses (Main and Allied Health) and Delmar Center will begin instruction in new location by Fall 2014.

Intended Results

Date	Description
02/28/2014	Locate and procure a site that is accessible, visible which includes at minimum North County campuses (Main and Allied Health) and Delmar Center by February 2014.

Actual Results

Date	Description
09/24/2014	- A two-year lease on the North County facility has been renewed to allow additional time for the President, Cabinet, and Board to find an alternative site to relocate the programs there. - A space for the Delmar Center has been found, architectural drawings have been developed, and the possibility of lease will be presented to the Board of Trustees in October 2014.

Use of Results

Date	Description
09/24/2014	The committee will need to follow-up with the Administration and Board of Trustees to determine whether or not these goals have been met.

Obj ID	Objective	Objective Purpose	Objective Status
1199	Campus Safety	Operational	In Progress

Objective Description

increase safety on main campus and other off-site locations

Assessment Measures

Date	Description
08/31/2014	<p>By the end of this academic year:</p> <ul style="list-style-type: none"> • Facility inspection reports will provide evidence that all exterior security lighting fixtures are in working order • The Emergency Management Coordinator will confirm that the emergency response flipchart has been updated and copies will be disseminated • The Emergency Management Coordinator will ensure that the call tree is updated • All locations that need security monitoring will be identified by the Chief of Police • The feasibility study for a real-time notification system will be completed.

Intended Results

Date	Description
05/28/2014	<ul style="list-style-type: none"> • All exterior security lighting fixtures will be in working order • All staff will receive an updated emergency response flipchart • Updated call tree for emergency responses • The locations where security monitoring is needed will be identified • The feasibility for a real-time notification system will be assessed.

Actual Results

Date	Description
09/24/2014	<ul style="list-style-type: none"> • Exterior security lighting fixtures are in working order or process of repair. • The emergency response flipchart has been updated and copies have been disseminated. • Departments have updated their call trees and submitted to supervisors and appropriate VP. • The North County facility has been assigned an evening police officer. • The feasibility study for a real-time notification system is in progress?

Use of Results

Date	Description
09/24/2014	All assessment measures have been achieved with the possible exception of the real-time notification system feasibility study.

Unit Code: 76000	Planning Unit: SSC Subcommittee 6: Community Support and Connections	Unit Manager Koerner, Sparky
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Obj ID 1201	Objective Community Outreach	Objective Purpose Operational	Objective Status In Progress
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Objective Description

Coordinated and intentional community outreach programming

Assessment Measures

Date	Description
05/28/2014	<ul style="list-style-type: none"> • A definition of community outreach will be finalized and accepted by the Student Success Council for recommendation to the President's Cabinet • A master database of outreach efforts will be created identifying all on-going outreach efforts by each department • Departments conducting outreach events will be required to identify the target population and purpose of the event, aligning the event with college goals and mission

Intended Results

Date	Description
05/28/2014	<ul style="list-style-type: none"> • A definition of community outreach will be developed. • Outreach efforts will be identified campus-wide. • Community outreach events will be intentional with a targeted population and stated purpose to support a positive community image.

Actual Results

Date	Description
09/24/2014	<ul style="list-style-type: none"> • A definition of community outreach has been developed by the committee but needs to be presented to the Council for discussion. • A one-question survey was deployed to the DL - Every User requesting every employee to identify the ways in which he/she and/or the department participates in outreach. The responses will be reviewed by the committee at the October 2014 meeting and categories of outreach will be developed based on the results of the initial survey. It is possible that a second survey will be distributed to DL - Every User to further refine the extend of outreach at COM. • Further committee action needs to take place to determine how community outreach events will be developed for an intentioned targeted population with a stated purpose to support a positive community image.

Use of Results

Date	Description
09/24/2014	The committee will need to continue to develop and complete the assessment measures to accomplish the intended results.