

## College of the Mainland Key Indicators Dashboard

<span style="color: green;">●</span>	Milestone has been met or exceeded
<span style="color: orange;">▲</span>	Making progress, within 10% of milestone
<span style="color: red;">◆</span>	Milestone has not been reached

Targets for all indicators were established Fall 2018 for the current strategic plan. Progress towards reaching an individual target will be denoted in the "Status" column as the data becomes available.

Indicator	Current	2018 Target	2019 Target	2020 Target	2022 Target	2025 Target	Status	As of
<u>Enrollment</u>								
Fall Full-time Equivalent (FTE)	3,121	2,800	3,300	3,400	3,600	4,000	●	FA 2018
Fall Headcount	4,686	4,500	4,700	4,800	5,100	6,000	●	FA 2018
Fall FTE Hispanic Students	30%	25%	30%	30%	30%	30%	●	FA 2018
Fall New Students	724	725	775	800	900	900	▲	FA 2018
Enrollment in Distance Education (as a % of Total Enrollment)	19%	15%	20%	25%	25%	25%	●	FA2018
<u>Retention and Persistence</u>								
Fall to Spring Retention--New Students	77%	80%	82%	85%	85%	85%	▲	SP 2018
Fall to Fall Retention--New Students	54%	55%	63%	64%	65%	68%	▲	FA 2017
Persistence Rate								
One Year	67%	75%	75%	75%	75%	75%	◆	FA 2016
Two Year Persistence	38%	40%	45%	50%	55%	60%	▲	FA 2016
<u>Progress through Development and Gateway Courses for First-time-in-college Students</u>								
Complete Dev Read/Writing (IRW) within 1 yr	51%	50%	60%	65%	68%	75%	●	AY 2018
Complete Dev Math within 1 yr	43%	50%	60%	65%	68%	75%	◆	AY 2018
Complete Gateway English within 1 yr	57%	60%	60%	65%	68%	75%	▲	AY 2018
Complete Gateway Math within 1 yr	36%	50%	60%	65%	68%	75%	◆	AY 2018
<u>Successful Course Completions for All Students</u>								
Developmental Courses								
IRW	72%	70%	70%	72%	73%	75%	●	AY 2018
Math	45%	55%	60%	64%	70%	75%	◆	AY 2018
Gateway Courses								
English	77%	77%	77%	78%	78%	78%	●	AY 2018
Math	61%	63%	65%	68%	70%	75%	▲	AY 2018
Core Courses	77%	77%	78%	79%	80%	80%	●	AY 2018
Distance Education Courses (Internet)	74%	77%	75%	76%	78%	80%	▲	AY 2018
<u>Awards and Graduation Rates</u>								
Degrees and Certificates Awarded	894	700	900	1000	1300	1400	●	AY 2018
Graduation Rates for First-time, Full-time Students								
3-year Rate	24%	22%	28%	30%	33%	35%	●	AY2017
6-year Rate	30%	32%	33%	35%	38%	40%	▲	AY 2017

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- Legend**
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Indicator	Current	2018 Target	2019 Target	2020 Target	2022 Target	2025 Target	Status	As of
<a href="#">Licensure and Certification</a>								
Examination Pass Rate	89%	90%	95%	95%	95%	95%	▲	AY 2016
<a href="#">Graduate Status and Placement Rate (60x30 metric)</a>								
Working Only	49%	50%	Targets will be determined next year				▲	AY 2017
Enrolled Only	15%	20%	Targets will be determined next year				◆	AY 2017
Working and Enrolled	25%	20%	Targets will be determined next year				●	AY 2017
Total Graduate Status (Working &/or Enrolled)	89%	90%	90%	90%	90%	90%	▲	AY 2017
College Going Rate (Average across High Schools)	15%	17%	20%	25%	40%	40%	▲	FA 2017